

LEVY EXPENDITURES PAST/FUTURE 2018-19

In 2017-18 we collected \$2,797,294

We spent to make up for state funding short falls:

1. Extra-curricular activities	12.55%
2. Technology	11.73%
3. Food Service	9.76%
4. Transportation	4.29%
5. Maintenance Dept.	16.44%
6. Business office	7.15%
7. Staffing Costs	36.54%
8. CTE	0.83%
9. Music	0.71%

In 2018-19 we will collect \$2,365,547

We are budgeted to spend in these categories to make up state funding short falls:

1. Extra-curricular activities	14.80%
2. Technology	13.53%
3. Food Service	11.41%
4. Transportation	5.92%
5. Maintenance Dept.	19.45%
6. Business office	7.61%
7. Staffing Costs	25.36%
8. CTE	2.07%
9. Music	0.85%

In 2019-20 we project to collect \$1,917,514

Anticipated expenditures to be finalized in the 19-20 budget by the board:

1. Extra-curricular activities	16.95%
2. Technology	14.60%
3. Food Service	14.08%
4. Transportation	7.3%
5. Maintenance Dept.	20.86%
6. Business office	9.39%
7. Staffing Costs	15.65%
8. CTE	1.36%
9. Music	1.04%

Assessed Valuation- Projections	Collection	Levy Ask
Assessed value (@\$1.50)		(limited to \$1.50/1000)
2018-19 (actual)	\$1,170,665,011	
2019-20 (estimate)	\$1,278,343,111	\$1,917,514
2020-21 (estimate)	\$1,469,700,000	\$2,204,500
2021-22 (estimate)	\$1,690,000,000	\$2,535,000
		\$2,237,930
		\$2,573,620
		\$2,959,663