## 2010/11 Budget Reduction Options

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|---|---|
| **Reduce Capital Outlay Budgets** | |
| Athletics | $20,000 |
| Technology | $10,000 |
| Maintenance | $10,000 |
| Music | $5,000 |
| | $45,000 |
| **Reduce District Budgets** | |
| Curriculum | $15,000 |
| Maintenance | $5,000 |
| District Office | $5,000 |
| | $25,000 |
| **Reduce Building Budgets** | |
| Elementary School | $3,000 |
| Middle School | $2,000 |
| High School | $4,500 |
| | $9,500 |
| **Expand District Fund Balance Authorization** | |
| Board approval for additional fund balance draw | $50,000 |
| | $50,000 |
| **Administrative Pay Reduction** | |
| Superintendent Pay Reduction | $5,000 |
| | $5,000 |
| **Reduce Spring Coaching Positions** | |
| TBD based on student participation | $5,000 |
| | $5,000 |
| **Classified Support Staff Savings** | |
| Eliminate crosswalk guard hour at park | $2,000 |
| Eliminate classroom support hours | $10,500 |
| Eliminate morning/afternoon recess hours | $24,000 |
| Reduce ELL hours - Leave Request | $8,500 |
| Reduce 1.0 FTE custodian to 0.5 FTE | $15,500 |
| | $60,500 |
| TOTAL SAVINGS | $200,000 |