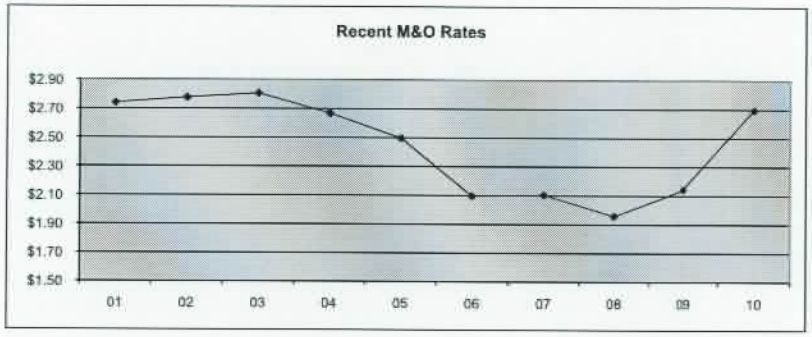
M/O LEVY AMOUNT AND RATE PROJECTION

YEAR	LEVY AMT.	LEVY GR	ASSESSED VAL.	A.V. GROWTH	RATE
2001	$1,160,000.00		$423,171,652.00	5.95%	$2.74
2002	$1,235,000.00	6.5%	$444,506,096.00	5.04%	$2.78
2003	$1,310,000.00	6.1%	$466,731,400.80	5.00%	$2.81
2004	$1,336,000.00	2.0%	$500,560,153.00	7.25%	$2.67
2005	$1,376,000.00	3.0%	$551,012,029.00	10.08%	$2.50
2006	$1,417,000.00	3.0%	$675,832,982.00	22.65%	$2.10
2007	$1,885,000.00	33.0%	$895,521,500.00	32.51%	$2.10
2008	$2,000,000.00	6.1%	$1,021,305,646.00	14.05%	$1.96
2009	$2,100,000.00	5.0%	$979,152,545.00	-4.13%	$2.14
2010	$2,205,000.00	5.0%	*$817,893,003.00*	-16.47%	*$2.70*



SCENARIO 1 - 5% Growth for Inflation and Enr. Incr. PLUS $250K Tech Levy

2011	**$2,315,250.00**	M & O	$817,893,003.00	0.00%	$2.83
	$250,000.00	Tech	$817,893,003.00		$0.31
2012	**$2,431,012.50**	M & O	$838,340,328.08	2.50%	$2.90
	$250,000.00	Tech	$838,340,328.08		$0.30
2013	**$2,552,563.13**	M & O	$859,298,836.28	2.50%	$2.97
	$250,000.00	Tech	$859,298,836.28		$0.29
2014	**$2,680,191.28**	M & O	$880,781,307.18	2.50%	$3.04
	$250,000.00	Tech	$880,781,307.18		$0.28

SCENARIO 2 - 5% Growth for Inflation and Enr. Incr.

2011	**$2,315,250.00**	$817,893,003.00	0.00%	$2.83
2012	**$2,431,012.50**	$838,340,328.08	2.50%	$2.90
2013	**$2,552,563.13**	$859,298,836.28	2.50%	$2.97
2014	**$2,680,191.28**	$880,781,307.18	2.50%	$3.04

SCENARIO 3 - 5% Growth for Inflation and Enr. Incr. w/ $250K Tech Rolled Into One Package

2011	**$2,565,250.00**	$817,893,003.00	0.00%	$3.14
2012	**$2,681,012.50**	$838,340,328.08	2.50%	$3.20
2013	**$2,802,563.13**	$859,298,836.28	2.50%	$3.26
2014	**$2,930,191.28**	$880,781,307.18	2.50%	$3.33

ASSESSED VALUES FOR 2011-14 TAXES ARE FORECASED BASED ON THE FOLLOWING A.V. GROWTH RATES:

2011	**0.00%**
2012	**2.50%**
2013	**2.50%**
2014	**2.50%**