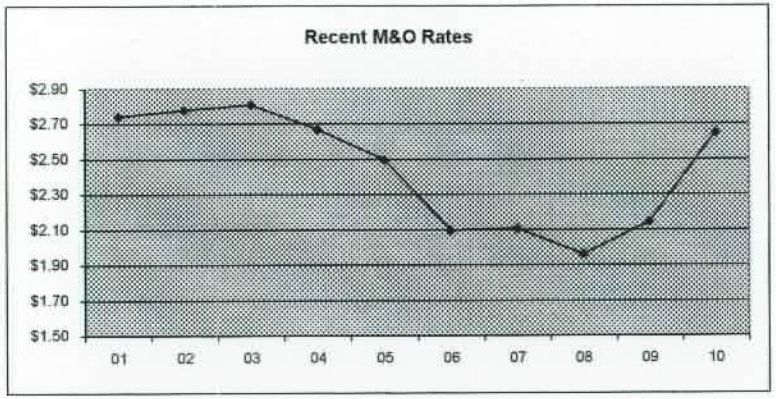
M/O LEVY AMOUNT AND RATE PROJECTION

YEAR	LEVY AMT.	LEVY C	ASSESSED VAL.	A.V. GROWT	RATE
2001	$1,160,000.00		$423,171,652.00	5.95%	$2.74
2002	$1,235,000.00	6.5%	$444,506,096.00	5.04%	$2.78
2003	$1,310,000.00	6.1%	$466,731,400.80	5.00%	$2.81
2004	$1,336,000.00	2.0%	$500,560,153.00	7.25%	$2.67
2005	$1,376,000.00	3.0%	$551,012,029.00	10.08%	$2.50
2006	$1,417,000.00	3.0%	$675,832,982.00	22.65%	$2.10
2007	$1,885,000.00	33.0%	$895,521,500.00	32.51%	$2.10
2008	$2,000,000.00	6.1%	$1,021,305,646.00	14.05%	$1.96
2009	$2,100,000.00	5.0%	$979,152,545.00	-4.13%	$2.14
2010	$2,205,000.00	5.0%	*$832,279,663.25*	-15.00%	*$2.65*



SCENARIO 1 - $2.61 Rate w/ $250K Tech Levy

2011	**$2,172,249.92**	M & O	$832,279,663.25	0.00%	$2.61
	$250,000.00	Tech	$832,279,663.25		$0.30
2012	**$2,226,556.17**	M & O	$853,086,654.83	2.50%	$2.61
	$250,000.00	Tech	$853,086,654.83		$0.29
2013	**$2,282,220.07**	M & O	$874,413,821.20	2.50%	$2.61
	$250,000.00	Tech	$874,413,821.20		$0.29
2014	**$2,339,275.58**	M & O	$896,274,166.73	2.50%	$2.61
	$250,000.00	Tech	$896,274,166.73		$0.28

SCENARIO 2 - Flat Levy Amount @ 2010 Level

2011	**$2,205,000.00**	$832,279,663.25	0.00%	$2.65
2012	**$2,205,000.00**	$853,086,654.83	2.50%	$2.58
2013	**$2,205,000.00**	$874,413,821.20	2.50%	$2.52
2014	**$2,205,000.00**	$896,274,166.73	2.50%	$2.46

SCENARIO 3 - Base $2.61 Levy w/ $250K Tech Rolled Into One Package

2011	**$2,422,249.92**	$832,279,663.25	0.00%	$2.91
2012	**$2,476,556.17**	$853,086,654.83	2.50%	$2.90
2013	**$2,532,220.07**	$874,413,821.20	2.50%	$2.90
2014	**$2,589,275.58**	$896,274,166.73	2.50%	$2.89

ASSESSED VALUES FOR 2011-14 TAXES ARE FORECASED BASED ON THE FOLLOWING A.V. GROWTH RATES:

2011	**0.00%**
2012	**2.50%**
2013	**2.50%**
2014	**2.50%**