

La Center School District - Proposed 20 Year Timeline for Capital Facility Needs

Current Configuration	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
P/K-5 Elementary School	ES	ES	ES																		
6-8 Middle School	MS	MS	MS																		
9-12 High School	HS	HS	HS																		
Phase I Facility Expansion																					
New Elementary School - BOLEN				ES	ES	ES	ES	ES	ES	ES	ES	ES	ES								
Elementary School - 4th St.				ES	ES	ES	ES	ES	ES	ES	ES	ES	ES								
Middle School				MS	MS	MS	MS	MS	MS	MS	MS	MS	MS								
High School				HS	HS	HS	HS	HS	HS	HS	HS	HS	HS								
Phase II Facility Expansion																					
Elementary School - BOLEN														ES	ES	ES	ES	ES	ES	ES	ES
Primary School (P/K-2) - 4th St.														PS	PS	PS	PS	PS	PS	PS	PS
Intermediate School (3-5) - 4th St.														IS	IS	IS	IS	IS	IS	IS	IS
New Middle School (Site TBD)														MS	MS	MS	MS	MS	MS	MS	MS
High School														HS	HS	HS	HS	HS	HS	HS	HS
Project Completion Timeline																					
Build New Elementary School - BOLEN		Bond	Build	Occupy																	
New Stadium/HS Gym/HS Parking		Bond	Build	Occupy																	
Build New Bus Garage (Site TBD)		Bond	Build	Occupy																	
Build New Maintenance Facility (Site TBD)		Bond	Build	Occupy																	
Expand High School							Bond	Build	Occupy												
Build Performing Arts Center @ HS							Bond	Build	Occupy												
Build New Middle School (Site TBD)												Bond	Build	Occupy							
Expand Middle School																			Bond	Build	Occupy
Modernize High School																			Bond	Build	Occupy
Enrollment vs. Capacity																					
Projected Enrollment (Headcount)	1501	1573	1645	1704	1780	1836	1955	2056	2142	2227	2313	2398	2398	2569	2655	2740	2826	2883	2940	2997	3054
Additional Capacity				500					300					600							500
Net Capacity as per Facility Plan	1141	1141	1141	1641	1641	1641	1641	1641	1941	1941	1941	1941	1941	2541	2541	2541	2541	2541	2541	2541	3041