

La Center School District - Capital Facilities Plan - Phase 1 (2008 Dollars)

January 8, 2008



Project Number	Project Name	Number of Students	Square Feet per Student	Building Area	Cost per square foot	Maximum Allowable Construction Cost (MACC)	Sales Tax at 8.1%	Development cost as percentage of MACC	Development Costs (fees, permits, etc.)	Off-Site Costs	Escalation beyond 2007	Total Project Cost
1	New Elementary School	500	125	62,500	\$240	\$15,000,000	\$1,215,000	30%	\$4,500,000	\$1,200,000	\$2,629,800 12%	\$24,544,800
2	New athletic facility											
	Stadium	1,500 Seats			\$400	\$600,000	\$48,600	22%	\$132,000		\$78,060 10%	\$858,660
	Lighting					\$160,000	\$12,960	22%	\$35,200		\$24,979 12%	\$233,139
	Concessions			2,500	\$165	\$412,500	\$33,413	30%	\$123,750		\$56,966 10%	\$626,629
	Dressing / team rooms			1,000	\$110	\$110,000	\$8,910	30%	\$33,000		\$15,191 10%	\$167,101
	Track					\$474,000	\$38,394	22%	\$104,280		\$74,001 12%	\$690,675
	Field turf					\$716,000	\$57,996	22%	\$157,520		\$111,782 12%	\$1,043,298
	Misc.					\$40,000	\$3,240	22%	\$8,800		\$6,245 12%	\$58,285
3	Purchase Middle School Site											\$2,000,000
4	High School Auxilliary Gym			12,200	\$170	\$2,074,000	\$167,994	30%	\$622,200		\$343,703 12%	\$3,207,897
	Additional High School Parking	70 Cars			\$3,000	\$210,000	\$17,010	30%	\$63,000		\$34,801 12%	\$324,811
5	New Bus/Transportation Parking	20 Busses				\$750,000	\$60,750	22%	\$165,000	\$355,000	\$239,535 18%	\$1,570,285
TOTAL COST OF ALL PROJECTS												\$35,325,580
Repayment of Non-voted Debt (Vocational Shop at HS and Bolen Property)												\$1,000,000
SUB-TOTAL COST												\$36,325,580
Estimated State Match Funds												\$4,300,000
TOTAL LOCAL FUNDS NEEDED												\$32,025,580
BOND REQUEST												\$32,000,000

Notes:

Note 1: Stadium costs based on a per seat cost.

Note 2: Gym and multi-purpose room in two story addition.

Note 3: School additions assume no new core areas required (commons, administration, library, etc.)

Note 4: Parking is based on a per car cost.