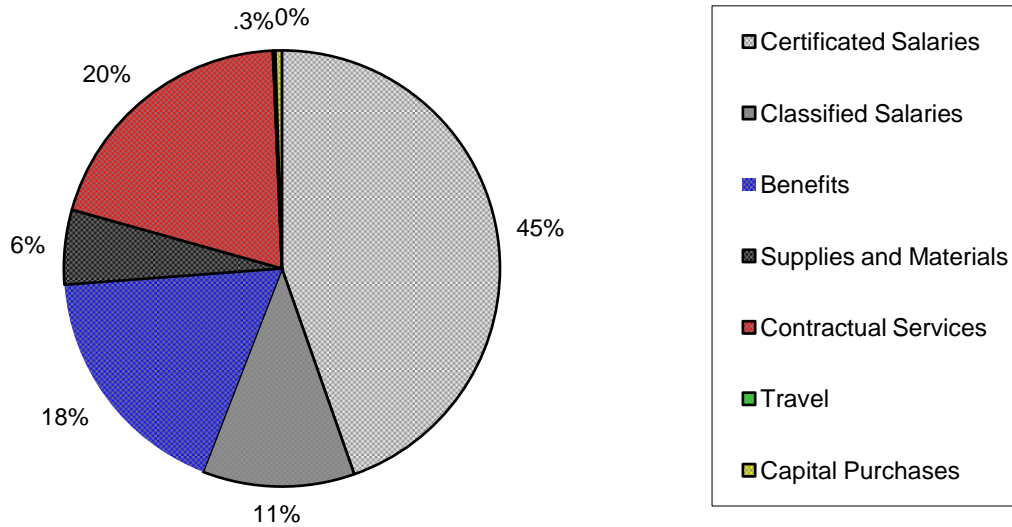


2010-11 EXPENDITURE ANALYSIS

Expenditures by Object



Expenditures by Detailed Activity

Board of Directors	\$68,404
Superintendent's Office	\$371,043
Business Office	\$142,611
Human Resources	\$53,598
Instructional Support	\$131,376
Libraries	\$197,041
School Offices	\$896,134
Counseling/Health/Safety	\$283,028
Teaching	\$6,988,974
Extra-Curricular	\$356,807
Payment to Other Districts	\$1,075,189
Food Service Supervision	\$65,008
Food Purchased	\$186,706
Food Service Operations	\$171,577
Bus Operations	\$390,290
Grounds	\$97,370
Custodial	\$395,464
Maintenance	\$185,039
Utilities	\$244,805
Insurance	\$104,524
Data Processing	\$106,281
	<u><u>12,511,267</u></u>

Expenditures by Consolidated Activities

