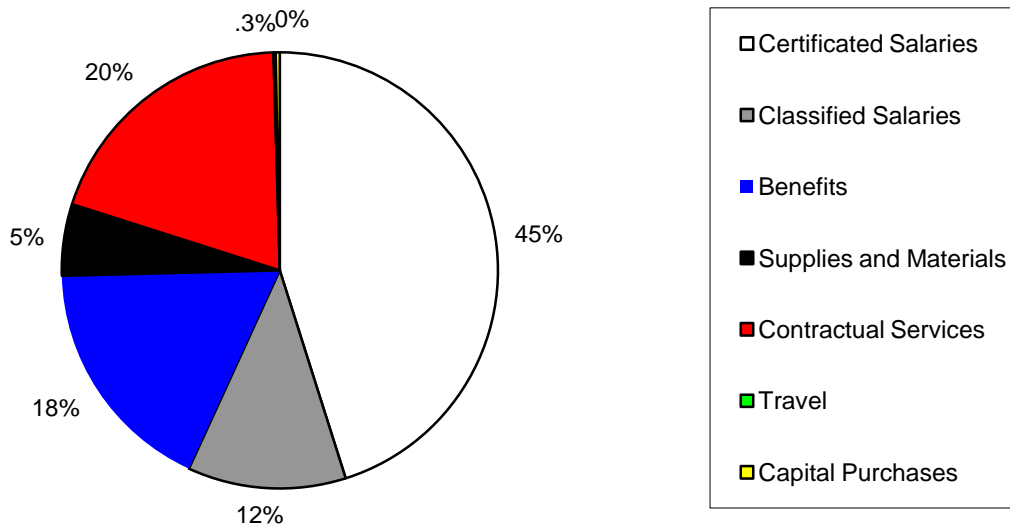


2009-10 EXPENDITURE ANALYSIS

Expenditures by Object



Expenditures by Detailed Activity

Board of Directors	\$32,462
Superintendent's Office	\$261,166
Business Office	\$205,063
Human Resources	\$9,507
Instructional Support	\$192,675
Libraries	\$204,920
School Offices	\$889,226
Counseling/Health/Safety	\$214,498
Teaching	\$6,924,201
Extra-Curricular	\$351,521
Payment to Other Districts	\$1,120,455
Food Service Supervision	\$46,612
Food Purchased	\$193,172
Food Service Operations	\$158,443
Bus Operations	\$334,283
Grounds	\$75,238
Custodial	\$412,553
Maintenance	\$259,740
Utilities	\$244,571
Insurance	\$106,205
Data Processing	\$112,685
	<u><u>12,349,195</u></u>

Expenditures by Consolidated Activities

